



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 June 30

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Davao Oriental State College of Science and Technology
 Operating Unit: N/A
 Organization Code (UACS): 080970000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Quantity													
Total number of graduates in mandated and priority programs			820			820		2562			2562	1742	Graduate-24 Degree-1321 Non-Degree-1217
Quality													
Percentage (cumulative) of accredited programs to total number of programs					82%	82%							
Timeliness													
Average % passing in licensure examinations by SUC graduates vs the national passing rate					58%	58%							
MFO 2: RESEARCH SERVICES	3020000000												
Quantity													
Number of research reports presented in regional, national or international science gathering		1	1	1	2	5	2	6			8	6	
Quality													
Number of R & D output published in a refereed CHED-recognized journal			3	3	2	8	0	1			1	-2	
Timeliness													
Percentage of research projects completed on schedule		10%	10%	10%	20%	50%	10%	53%			63%	43%	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Quantity													
Number of persons trained weighted by length of training		1250	1250	1250	1250	5000	2101	1973			4074	1574	
Quality													
Percentage of trainees/adoptors who utilized the technologies in viable demonstration projects or profitable enterprises		25%	25%	25%	25%	100%	36%	23%			59%	9%	
Timeliness													
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		5%	5%	5%	5%	20%	31%	7%			38%	28%	



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BAR 1

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Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2	11,533	13,533	31,580	32,252	88,898	10,732	20,782			31,514	6448	
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	PK3	667	667	667	1,471	3,472	878	1,358			2,236	902	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PK5	519	519	519	1,020	2,577	378	452			830	-208	

Prepared By:

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 Date: 4/27/2016

In coordination with:

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 Budget Officer
 Date: 4/27/2016

Reviewed by:

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 Director for Finance
 Date: 4/27/2016

Approved By:

EDITO B. SUMILE
 Agency Head/Department Secretary
 Date: 4/27/2016